

Use of CDBG Funds by APPLETON, WI FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$35,763.18	4.10%
21D	AP	Fair Housing Activities	\$22,833.00	2.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,596.18	6.72%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$158,712.03	18.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$158,712.03	18.21%
13	HR	Direct Homeownership Assistance	\$50,000.00	5.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$429,163.34	49.24%
14G	HR	Acquisition for Rehabilitation	\$4,923.59	0.56%
Subtotal for: HOUSING			\$484,086.93	55.54%
03	PI	Public Facilities and Improvements (General)	\$5,500.00	0.63%
03C	PI	Homeless Facilities (not operating costs)	\$24,250.00	2.78%
16B	PI	Non-Residential Historic Preservation	\$10,000.00	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$39,750.00	4.56%
05	PS	Public Services (General)	\$66,666.63	7.65%
05H	PS	Employment Training	\$12,700.00	1.46%
05N	PS	Abused and Neglected Children	\$27,685.00	3.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,439.45	2.69%
Subtotal for: PUBLIC SERVICES			\$130,491.08	14.97%
Total Disbursements			\$871,636.22	100%